Signed On 05-May-2016 By Muddada Ravichandra (Finance Department)

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2016-17 - Comprehensive Budget Release Order for Rupees One Hundred Eighty Eight Crores Twenty Lakhs Forty Four Thousands Only (Rs.188,20,44,000/-) - Apportionment of Approved Budget for the Weaker Section Housing - Orders - Issued.

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FINANCE (FMU-WD,CW,DW,SC,LETF,HSG) DEPARTMENT

G.O.Rt.No.: 1297 **Dated: 05-05-2016**

Read the following:-

1. G.O.Ms.No.101 Fin(Bud.I) Department, dt.12.08.2015
2. G.O.Ms.No.51 Fin(Bud.I) Department, dt.01.04.2016

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Weaker Section Housing for an amount of Rs.188,20,44,000 /-(Rupees One Hundred Eighty Eight Crores Twenty Lakhs Forty Four Thousands for the period from April 01, 2016 to March 31, 2017, i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the CommissionerWeaker Section Housing is instructed to issue Budget Distribution Order apportioning the budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office, duly allocating the amount authorised herein for the first, second, third and fourth quarters with immediate effect. The distribution of funds shall not exceed the total amount earmarked for each quarter in the Annexure to this order.

3) The Director of Treasuries and Accounts is directed to authorise the operation of Budget for the first quarter only immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. Ms. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Secretary to Government(R&E)

To
The Secretary Housing Department A.P.Secretariat, Hyderabad
The Commissioner of Weaker Section Housing, A.P.Hyderabad
The Director of Treasuries & Accounts,A.P.Hyd.
The Pay & Accounts Officer, Hyd
The A.G., A.P.Hyderabad
The Fin (BG-I) Dept
SF/SCs

// FORWARDED BY ORDER //

SECTION OFFICER.

Annexure for CBRO

Department: Weaker Section Housing

(All Values are in Rupees)

Major,Minor,Sub and Detailed Head of Account	BE 2016-17	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
2216 Housing							
03 Rural Housing							
M.H.101 Weaker Section Housing Programme							
S.H.(04) Weaker Section Housing Programme							
110 Domestic Travel Expenses							
111 Travelling Allowance	12,000	3,000	3,000	3,000	3,000	12,000	..
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	17,000	4,000	4,000	4,000	5,000	17,000	..
132 Other Office Expenses	22,000	6,000	6,000	6,000	4,000	22,000	..
310 Grants-in-Aid							
311 Grants-in-Aid towards Salaries	130,36,93,000	32,59,23,000	32,59,23,000	32,59,23,000	32,59,24,000	130,36,93,000	..
2216 Housing							
03 Rural Housing							
M.H.789 Special Component Plan for Scheduled Castes							
G.H.11 State Development Plan							
S.H.(05) Weaker Section Housing under NTR Housing Programme							
310 Grants-in-Aid							
312 Other Grants-in-Aid	57,83,00,000	14,45,75,000	14,45,75,000	14,45,75,000	14,45,75,000	57,83,00,000	..
Total	**188,20,44,000**	**47,05,11,000**	**47,05,11,000**	**47,05,11,000**	**47,05,11,000**	**188,20,44,000**	**..**